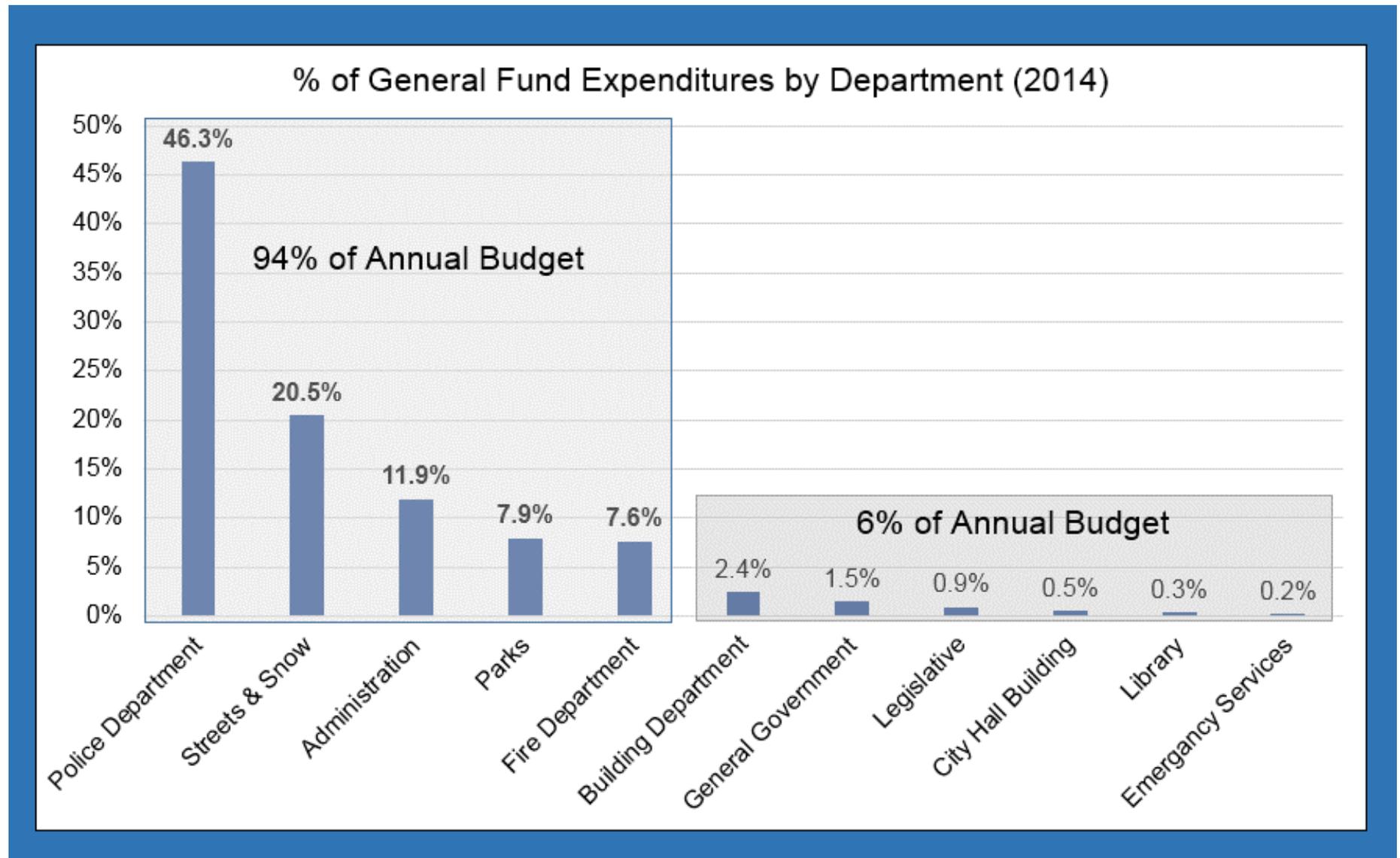


General Fund Expenditures 2014



General Fund Expenditures vs Budget

<u>Department</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Year Avg</u>	<u>% of Total Budget</u>
Police Department	-1%	-2%	7%	4%	2%	} 94%
Streets & Snow	0%	-6%	3%	3%	0%	
Administration	-5%	-1%	-1%	1%	-2%	
Parks	-5%	-2%	0%	10%	1%	
Fire Department	-7%	-7%	-2%	-24%	-10%	
Building Department	104%	179%	-5%	50%	82%	} 6%
General Government	12%	4%	44%	-18%	11%	
Legislative	-3%	-5%	-1%	-17%	-7%	
City Hall Building	27%	3%	55%	-20%	16%	
Library	-15%	1%	-24%	-6%	-11%	
Emergency Services	-20%	111%	-28%	4%	17%	

General Fund Expenditures vs Revenue dollars (year over year)

